

**Adopted Budget for
Date Adopted by Board:**

**VENUS ISD
August 25, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$2,680,619
5800	State Program Revenues	\$13,076,918
	Total Revenues	\$15,757,537

Expenditures:		
11	Instruction	\$8,194,644
12	Instructional Resources, Media	\$233,715
13	Curriculum Development & Staff	\$73,450
21	Instructional Leadership	\$374,860
23	School Leadership	\$1,162,570
31	Guidance & Counseling, Evaluation	\$428,699
32	Social Work Services	\$0
33	Health Services	\$214,696
34	Student Transportation	\$820,522
35	Food Services	\$10,000
36	Co-curricular/ Extra-curricular	\$686,854
41	General Administration	\$804,212
51	Plant Maintenance & Operations	\$1,731,469
52	Security and Monitoring	\$75,300
53	Data Processing	\$363,988
61	Community Service	\$150,030
71	Debt Service	\$352,528
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$15,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$65,000
	Total Adopted Expenditure Budget	\$15,757,537.00
	Difference in Revenue/Expenditures	\$0.00

