

## VENUS ISD TOTAL UTILITIES 2014-2015 SCHOOL YEAR

Date	Electricity Cost	Electricity (kWh)	Natural Gas Cost	Natural Gas (CCF)	Water Cost	Water (Gallons)	Total Utility Cost
Sept	\$ 38,232.51	441556	\$ 988.74	800	\$ 7,949.04	426178	\$ 47,170.29
Oct	\$ 31,367.70	314572	\$ 1,034.44	880	\$ 8,254.13	411724	\$ 40,656.27
Nov	\$ 23,326.09	231137	\$ 4,363.59	5699	\$ 7,881.57	335993	\$ 35,571.25
Dec	\$ 28,766.67	270481	\$ 8,609.49	11465	\$ 7,779.53	190042	\$ 45,155.69
Jan	\$ 28,766.67	267719	\$ 6,888.27	10836	\$ 8,043.08	207714	\$ 43,698.02
Feb	\$ 24,206.31	246778	\$ 3,979.66	10765	\$ 7,931.95	207585	\$ 36,117.92
March	\$ 31,621.91	153896	\$ 4,316.23	6627	\$ 7,796.53	197940	\$ 43,734.67
April	\$ 24,188.11	152169	\$ 1,039.11	1528	\$ 8,442.35	336845	\$ 33,669.57
May	\$ 28,142.01	309649	\$ 699.41	715	\$ 8,511.62	357111	\$ 37,353.04
June	\$ 27,757.30	289218	\$ 927.68	918	\$ 7,537.50	199800	\$ 36,222.48
July	\$ 31,793.89	381603	\$ 611.51	434	\$ 8,132.60	93002	\$ 40,538.00
Aug	\$ 36,371.31	512332	\$ 625.92	700	\$ 8,631.13	225934	\$ 45,628.36
<b>Annual Total</b>	\$ 354,540.48	3571110	\$ 34,084.05	51367	\$ 96,891.03	3189868	\$ 485,515.56