

**Venus Independent School District  
General Fund Budget  
2019-2020**

	<b>CURRENT BUDGET</b>
<b>REVENUE</b>	
5700 Local Revenue	\$3,947,168
5800 State Revenue	20,150,752
5900 Federal Revenue	252,080
TOTAL REVENUE	<u>\$24,350,000</u>
<b>EXPENSES</b>	
11 Instruction	\$12,652,418
12 Instructional Resources & Media Services	285,272
13 Curriculum and Instructional Staff Development	317,517
21 Instructional Leadership	608,429
23 School Leadership	1,176,924
31 Guidance, Counseling and Evaluation Services	527,930
33 Health Services	191,927
34 Student Transportation	2,038,144
35 Food Services-Longevity	20,000
36 Extracurricular Activities	951,743
41 General Administration	1,073,448
51 Facilities Maintenance & Operations	2,697,955
52 Security & Monitoring Services	214,151
53 Data Processing Services	761,363
61 Community Services	247,779
71 Debt Service	-
81 Facilities Acquisition and Improvements	500,000
95 JJAEP	10,000
99 Other Govt. - Appraisal District	75,000
TOTAL EXPENSES	<u>\$24,350,000</u>