

**Venus Independent School District
General Fund Budget
2018-2019**

	CURRENT BUDGET
REVENUE	
5700 Local Revenue	\$3,733,215
5800 State Revenue	15,925,737
5900 Federal Revenue	352,080
TOTAL REVENUE	\$20,011,032
 EXPENSES	
11 Instruction	\$10,292,760
12 Instructional Resources & Media Services	251,484
13 Curriculum and Instructional Staff Development	281,761
21 Instructional Leadership	329,345
23 School Leadership	1,082,215
31 Guidance, Counseling and Evaluation Services	485,750
32 Social Work Services	51,800
33 Health Services	158,717
34 Student Transportation	1,620,100
35 Food Services-Longevity	20,000
36 Extracurricular Activities	1,083,863
41 General Administration	945,350
51 Facilities Maintenance & Operations	2,256,220
52 Security & Monitoring Services	99,700
53 Data Processing Services	507,350
61 Community Services	199,617
71 Debt Service	-
81 Facilities Acquisition and Improvements	-
95 JJAEP	10,000
99 Other Govt. - Appraisal District	65,000
TOTAL EXPENSES	\$19,741,032
 8911 Operating Transfers Out	 \$270,000.00